

Town of Paradise



Washington DC
April 2 – April 4, 2019



Funding Needs for Recovery

Community Disaster Loan (CDL)

Federal Emergency Management Agency (FEMA)

- Increase limit of loan

Community Development Block Grant – Disaster Recovery (CDBG-DR)

Housing and Urban Development (HUD)

- Sewer System
- Cost Share (PA and HM)
- Fire Station
- Fire Equipment
- Fire Access Road

Federal Highway Administration (FHWA)

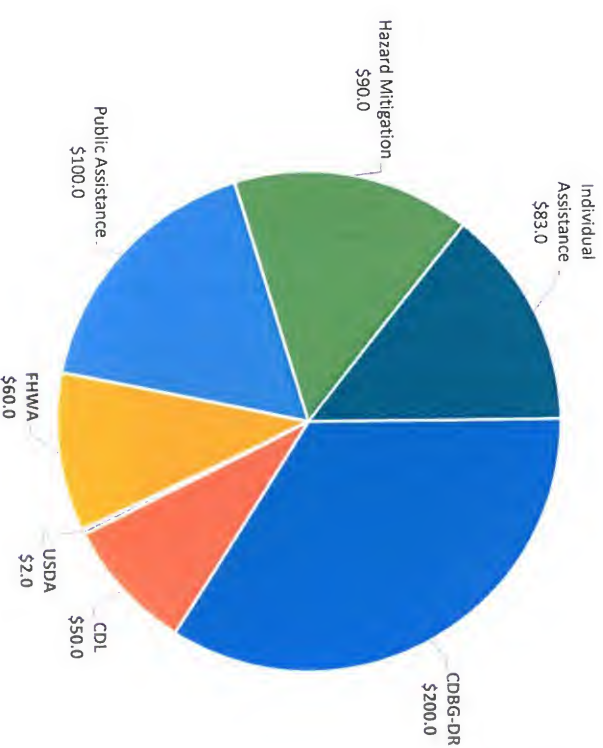
Department of Transportation

- Widen Federal Aid Roads

Rural Development

United States Department of Agriculture (USDA)

- Sewer System
- Availability of Other Programs



Total Funding: \$576 million

Community Disaster Loan (CDL)

Increase CDL Limit from \$5 million to \$50 million for the Town of Paradise

Description

- Stafford Act - Section 417 - limits the size of a community disaster loan to \$5 million.
- While normally adequate, the loss of 90% of Town structures was not contemplated in the law.
- CDL loan cap was lifted in 2005 for Hurricanes Katrina and Rita.
- Do not limit the cancellation provisions in the program.
- The anticipated loss of Tax Revenue is estimated in excess of \$77 million over 8 years.

Other Possible Funding:
Not available through other
traditional Disaster
Assistance Programs

Impact

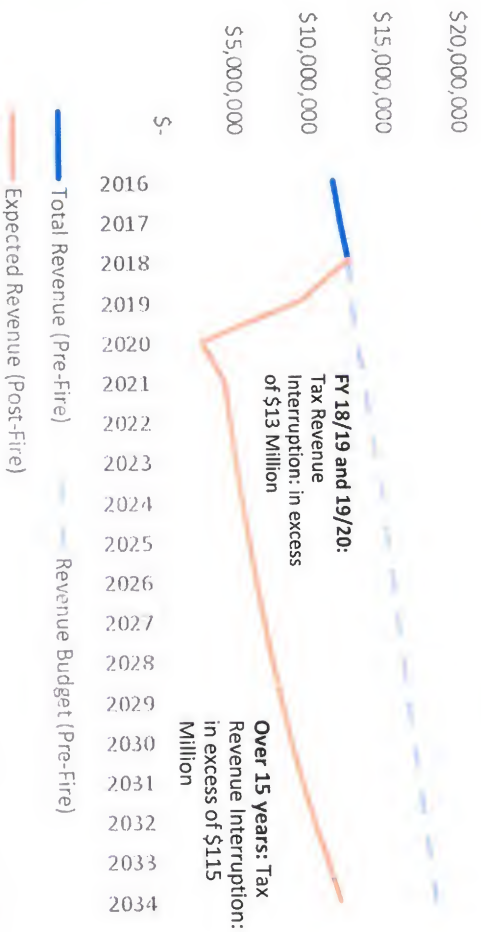
- Operating funds to navigate complex budget process with loss of Tax Revenue and staffing challenges.

Long Term Benefits and Opportunities

- Recovery Planning for the Town of Paradise is meant to accelerate growth in order to restore the Town to a pre-disaster population that is more resilient. This funding will be critical for continuity of government which will support a successful recovery including providing existing essential services and expanding recovery services needed to facilitate a rapid overall recovery.

Significant Loss of Tax Revenue

Impacts to General Fund Tax Revenue



- For 2018/2019 and 2019/2020, estimated loss of Tax Revenue is in excess of \$ 13.4 million
 - Estimated loss of Tax Revenue in 2018/2019: \$3.2 million
 - Estimated loss of Tax Revenue in 2019/2020: \$10.2 million
- Returning to the 2017/2018 Tax Revenue levels will exceed 15 years and \$115 million
- These estimates are very conservative and project more aggressive rebuild than is possible given capacity of the region
- Impacts to some Tax Revenue loss may be realized following the transition to 2020 census data.

Community Disaster Block Grant (CDBG-DR)

Sewer System - \$100 million for central and commercial Paradise Downtown

Description

- The Town of Paradise depends on 11,000 individual septic systems to treat and dispose of waste water from homes and businesses. High ground water, poor soils, and limited land use restrict population density and multi family home construction for town of 27,000.
- Sewer system study was completed in 2017. (7th Variation of the original plan in 1983)
- The Town of Paradise is the largest community West of the Mississippi River on individual septic systems.

Impact

- A Town sewer system will greatly enhance the Town's ability to recover, both accelerating re-population, economic revitalization, and resiliency of the Town.
- A sewer system servicing the central and commercial districts will permit the improvements of the downtown areas to allow for development of multifamily housing, denser commercial district for planned downtown paradise, and allow for the capacity of expanding to residential neighborhoods as funding permit.

Other Possible Funding:
USDA (Rural Development)

Long Term Benefits and Opportunities

- Recovery Planning for the Town of Paradise includes a central and commercial downtown district. The sewer system will accelerate re-population and the economic recovery of the town. This investment will increase the availability of multi family housing for the predominate elderly citizens and low- to moderate-income citizens in the Town.

Community Disaster Block Grant (CDBG-DR)

Non-Federal Cost Share (Hazard Mitigation) - \$90 million

Description

- The Town has submitted approximately \$90 million in Hazard mitigation Grant Program (HMGP) projects.
- Notice of Interest for Projects include:
 - Ignition resistant building incentives
 - Increased building plan evaluators and code inspectors
 - Reseeding ground cover (Authorized through the Disaster Recovery Reform Act (DRRA))
 - Removal of burnt standing trees (DRRA)
 - Storm Drain Master Study
- Non Federal Share is 10% as authorized by the Continuing Resolution passed on Feb 15, 2019 (\$9 million).

Other Possible Funding:
None

Impact

- CDBG-DR matching for the Non Federal Share allows increased resiliency in the Town.

Long Term Benefits and Opportunities

- The resiliency components of these projects will conform in enhanced building codes and standards of commercial and residential structures across the Town as well as enhancing the code inspection and approval process to meet the community demands.

Community Disaster Block Grant (CDBG-DR)

Non-Federal Cost Share (Public Assistance) - \$100 million

Description

- The Town estimates nearly \$100 million in Public Assistance projects.
- Currently, the Non Federal Share for the Public Assistance program is 10%.
- These funds would be used as non-federal share match of all Public Assistance projects (Category A-G).
- Anticipate need of \$2.5 million.

Impact

- CDBG-DR matching for the Non Federal Share will allow for disaster related damage repairs throughout the town as well as the increased resiliency through the 406 Mitigation opportunities.

Long Term Benefits and Opportunities

- Allows the Town to repair disaster related damages and fund 406 mitigation opportunities of the damaged elements of Town facilities.

Other Possible Funding:
None



Community Disaster Block Grant (CDBR-DR)

Fire Station - \$2 million

Description

- Replacement and relocation of Fire Station #3.
- Will be located at the intersection of Pentz and Pearson.
- Anticipate need of \$2 million.

Impact

- The fire station will improve response times to a third of the Town; create a centralized command center for the fire department; and improve the efficiency and capacity of the fire department.

Long Term Benefits and Opportunities

- The fire station will align more strategically with the Town's recovery and development, and increase the preparedness and capability of the fire department.

Other Possible Funding:
Insurance Public Assistant
Hazard Mitigation



Community Disaster Block Grant (CDBR-DR)

Fire Access Road - \$1 million

Description

- Access road from Skyway to Fire Station #35.
- One-way Access road, approximately ¼ mile.
- Estimate includes Right-of Way property acquisition.
- Anticipate need of \$1 million.

Impact

- The fire access road will increase the efficiency of the fire department to respond to the needs of the Town.

Long Term Benefits and Opportunities

- The fire access road will align more strategically with the Town's recovery and development, and increase the preparedness and capability of the fire department.

Other Possible Funding:
None



Community Disaster Block Grant (CDBR-DR)

Fire Equipment - \$1 million

Description

- Quint (combination ladder truck and fire engine) for suppression efforts.
- Anticipate need of \$1 million.
- Ability provide firefighting capability to the Town

Impact

- The proposed fire equipment will increase the capacity of the fire department.

Long Term Benefits and Opportunities

- The proposed fire equipment will align more strategically with the Town's recovery and development, and increase the preparedness and capability of the fire department.

Other Possible Funding:
None



Community Disaster Block Grant (CDBR-DR)

Multi-Family Housing - \$20 million

Description

- Build affordable Multi-Family Housing for senior citizens and for low- to moderate-income citizens.
- Anticipate need of \$20 million.

Impact

- Affordable housing in the community will accelerate re-population economic revitalization, and resiliency of the Town.

Long Term Benefits and Opportunities

- Affordable housing can incentivize senior citizen and low- to moderate-income citizens to rebuild the community, which is essential to the Town's recovery.

Other Possible Funding:
None



Federal Highway Administration (FHWA)

Widen Federal Aid roads to improve evacuation routes & wildfire safety - \$60 million

Description

- Anticipated need is \$60 million.
- Widen Pentz Road, Skyway Drive, Clark Road, and Neal Roads, totaling 14-15 miles.
- Road widening includes adding center left turn lane, drainage, and sidewalks/bike paths.

Impact

- Widened Federal Aid road will improve evacuation routes and wildfire safety.

Long Term Benefits and Opportunities

- Widened Federal Aid road will increase the preparedness and capability of the Town during natural disasters.

Other Possible Funding:
None



Rural Development

Allow for authority/approval to waive the USDA population threshold

Description

- Potential projects include: Sewer System and Waste Water Treatment Plant
- Other available USDA projects

Impact

- The sewer system and other available USDA projects will greatly enhance the Town's ability to recover, accelerating re-population, economic revitalization, and resiliency of the Town.

Long Term Benefits and Opportunities

- USDA projects will aim to increase the availability of multi Family housing for the predominate elderly citizens and low- to moderate-income citizens in the Town, and provide the foundation to rebuild the central and commercial Paradise Downtown.

Other Possible Funding:
None





Questions?



